

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Bourne  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2006  
**Current Dates:** 02/01/06 - 02/28/06  
**Cumulative Dates:** 01/01/06 - 12/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	1,428	353.45	1	2,408	1,202.35	4	12,373.02	9.7%
LI Multi-Family	0	0.00	0	0	0.00	0	6,318.13	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,428	353.45	1	2,408	1,202.35	4	18,691.15	
LI % of Total	3.6%	2.9%	0.9%	3.5%	5.8%	2.5%	16.7%	
Residential New Construction	2,907	892.10	1	2,907	532.10	5	11,057.32	4.8%
Residential Products & Services	14,742	2,553.11	93	18,290	3,312.61	111	0.00	0.0%
Res MassSave	14,352	5,326.96	11	23,275	11,027.21	31	33,922.22	32.5%
Res Subtotal	32,001	8,772.17	105	44,472	14,871.92	147	44,979.54	
Res % of Total	81.0%	72.7%	93.8%	65.4%	72.2%	90.7%	40.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	146.25	1	0	227.50	2	0.00	0.0%
Small C&I Retrofit	0	0.00	0	0	0.00	0	48,329.43	0.0%
Government	6,066	2,790.00	5	6,066	2,936.25	6	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	6,066	2,936.25	6	6,066	3,163.75	8	48,329.43	
C&I % of Total	15.4%	24.3%	5.4%	8.9%	15.4%	4.9%	43.2%	
NEEP Products and Services	0	0.00	0	15,008	1,346.50	3	0.00	0.0%
Report Total	39,495	12,061.87	112	67,954	20,584.52	162	112,000.12	
Budget Comparison					12,761.66		112,000.12	11.4%